

## Overall Ticket Sales by Month

<u>2014/15</u>							
	Up to 1 hour	Up to 3 hours	Over 3 hours	All day £1	Coaches 1/2	Coaches full	Total
April	17,685	16,377	1,036	3,194	87	0	38,379
May	17,268	16,354	1,157	2,654	97	2	37,532
June	16,997	14,152	905	2,697	96	4	34,851
July	16,661	16,894	1,346	2,999	178	11	38,089
August	17,028	19,603	1,203	2,854	108	3	40,799
September	16,287	14,863	1,020	2,778	93	10	35,051
October	16,056	14,709	887	3,137	76	4	34,869
November	17,656	14,119	905	2,297	94	2	35,073
December	15,670	13,190	1,131	2,420	71	1	32,483
January	15,541	12,977	912	1,946	51	1	31,428
February	14,993	13,716	805	1,930	87	0	31,531
March	17,631	15,198	1,036	2,532	92	1	36,490
<b>TOTAL</b>	<b>199,473</b>	<b>182,152</b>	<b>12,343</b>	<b>31,438</b>	<b>1,130</b>	<b>39</b>	<b>426,575</b>
<u>2015/16</u>							
	Up to 1 hour	Up to 3 hours	Over 3 hours	All day £1	Coaches 1/2	Coaches full	Total
April	17,709	16,545	2,363	3,243	159	6	40,025
May	17,899	14,713	2,509	3,278	251	5	38,655
June	17,302	14,081	2,913	3,508	162	2	37,968
July	17,230	15,546	3,324	2,848	226	9	39,183
August	16,670	16,891	2,845	2,963	273	7	39,649
September	17,238	14,491	2,650	3,173	169	6	37,727
October	16,650	14,513	2,352	2,819	170	6	36,510
November	15,390	12,087	2,377	2,436	114	1	32,405
December	17,537	13,543	2,712	2,234	135	1	36,162
January	12,078	9,915	1,693	2,080	107	0	25,873
February	14,700	12,521	2,136	2,346	105	2	31,810
March	16,281	13,678	2,474	2,576	126	1	35,136
<b>TOTAL</b>	<b>196,684</b>	<b>168,524</b>	<b>30,348</b>	<b>33,504</b>	<b>1,997</b>	<b>46</b>	<b>431,103</b>
Variance	-2,789	-13,628	18,005	2,066	867	7	4,528
Variance	-1.40%	-7.48%	145.87%	6.57%	76.73%	17.95%	1.06%